**BARAGA COUNTY BOARD OF COMMISSIONERS**

**Public Hearing/Special Meeting Minutes**

**September 28, 2020**

**DUE TO COVID-19 MEETING WAS HELD VIA ZOOM**

**CALL TO ORDER:**

Chairperson Koskinen called the Public Hearing on Monday, September 28, 2020 at 4:45 p.m. . via Zoom, Baraga County Administration Building, 2 S. Main Street, L’Anse, Michigan 49946.

**PLEDGE OF ALLEGIANCE TO THE UNITED STATES OF AMERICA:**

Chairman Koskinen led us in the Pledge of Allegiance to the United States of America.

**ROLL CALL:**

Chairman Koskinen instructed Clerk Goodreau to take roll call with the following results: Present: Commissioner Michael Koskinen, Commissioner William Menge, Commissioner Dan Robillard, and Commissioner William Rolof. Absent: Commissioner Gale Eilola.

The purpose of the hearing was to receive comments on the proposed 2020/2021 General Fund Budget and Special Revenue Fund Budgets.

Treasurer Jill C. Tollefson provided the Board with highlights of the proposed budget.

Commissioner Gale Eilola arrived at 4:47 p.m.

The Public Hearing adjourned at 5:00 p.m.

**CALL TO ORDER:**

Chairperson Koskinen called the regular meeting to order at 5:00 P.M.. via Zoom, Baraga County Administration Building, 2 S. Main Street, L’Anse, Michigan 49946.

**ROLL CALL:**

Chairman Koskinen instructed Clerk Goodreau to take roll call with the following results: Present: Commissioner Gale Eilola, Commissioner Michael Koskinen, Commissioner William Menge, Commissioner Dan Robillard and Commissioner William Rolof. Absent: None.

**APPROVAL OF AGENDA:**

Commissioner Rolof made a motion, supported by Commissioner Menge to approve the Agenda, as presented. On Voice Vote, the motion carried.

**PUBLIC COMMENT:**

Paul Putnam, MSU Extension, Director, District 1, spoke on behalf of the MSU Extension budget. Mr. Putnam understands Baraga County’s financial position and would like to have a conversation in the near future with the Finance Committee to discuss funding for MSU Extension moving forward.

**BUDGET AMENDMENTS:**

Commissioner Menge made a motion, supported by Commissioner Rolof to approve the following FY20 Budget Amendments:

|  |  |  |
| --- | --- | --- |
| **PROPOSED BUDGET AMENDMENTS** |  |  |
| For the Fiscal Year Ending 09/30/2020 |  |  |  |
|  |  |  |  |
| Account Name | Account Number | Revenue Increase- (Decrease) | Expense – Increase-(Decrease) |
|  |  |  |  |
| **GENERAL FUND - REVENUES** |  |  |  |
|  |  |  |  |
| Federal CARES Act Grant | 101-000-528.00 |  $ 16,000.00  |  |
| MDNR Pt. Abbaye Project Grant | 101-000-539.00 |  $ (49,500.00) |  |
|  |  |  |  |
| **GENERAL FUND - EXPENDITURES** |  |  |
| Circuit Court - |  |  |  |
|  Professional & Contract Services | 101-131-801.00 |  |  $ (10,000.00) |
|  Juror & Witness Fees | 101-131-803.00 |  |  $ (5,000.00) |
| District Court |  |  |  |
|  Health Insurance | 101-136-716.00 |  |  $ (5,000.00) |
| Probate Court |  |  |  |
|  Health Insurance | 101-148-716.00 |  |  $ (5,000.00) |
|  Legal Fees | 101-148-807.00 |  |  $ (6,000.00) |
| Elections |  |  |  |
|  Operating Supplies | 101-191-727.00 |  |  $ 6,000.00  |
| County Clerk |  |  |  |
|  Health Insurance | 101-215-716.00 |  |  $ 1,000.00  |
| Equalization Dept. |  |  |  |
|  Salary & Wages | 101-225-703.00 |  |  $ (6,000.00) |
| Prosecuting Attorney |  |  |  |
|  Health Insurance | 101-229-716.00 |  |  $ (2,000.00) |
|  Professional & Contract Services | 101-229-801.00 |  |  $ 3,000.00  |
| Register of Deeds |  |  |  |
|  Health Insurance | 101-236-716.00 |  |  $ (2,000.00) |
| Sheriff Dept. |  |  |  |
|  Salary & Wages | 101-301-703.00 |  |  $ 64,000.00  |
|  Social Security & Medicare | 101-301-715.00 |  |  $ 4,700.00  |
|  MERS Pension | 101-301-718.00 |  |  $ 9,600.00  |
|  Federal CARES Act | 101-301-706.00 |  |  $ 6,000.00  |
| Stonegarden Grant |  |  |  |
|  Equipment | 101-338-978.01 |  |  $ 13,000.00  |
| County Jail |  |  |  |
|  Salary & Wages | 101-351-703.00 |  |  $ 15,000.00  |
|  Federal CARES Act | 101-351-706.00 |  |  $ 10,000.00  |
|  Health Insurance | 101-351-716.00 |  |  $ (9,000.00) |
|  MERS Pension | 101-351-718.00 |  |  $ 1,000.00  |
|  Prisoners Medical Expense | 101-351-835.03 |  |  $ 25,000.00  |
|  Building & Grounds Maint. | 101-351-932.01 |  |  $ 11,000.00  |
| Soil Erosion |  |  |  |
|  Contracted Services | 101-4258-801.01 |  |  $ 2,000.00  |
| Animal Control |  |  |  |
|  Board of Animals | 101-430-813.00 |  |  $ 1,500.00  |
| Health & Welfare |  |  |  |
|  Health Services Assistances | 101-600-835.02 |  |  $ 9,000.00  |
| Recreation & Cultural |  |  |  |
|  County Fair Board | 101-750-960.16 |  |  $ (4,000.00) |
|  Point Abbaye Improvement Plan | 101-750-960.27 |  |  $ (99,500.00) |
| Capital Outlay |  |  |  |
|  Hewes Craft 240 Alaskan | 101-900-960.84 |  |  $ (7,000.00) |
|  Patrol Car | 101-900-960.86 |  |  $ 23,700.00  |
|  Meal Transportation Vehicle | 101-900-960.87 |  |  $ (3,000.00) |
|  Jail Building and Grounds Improvements | 101-900-972.00 |  |  $ (17,000.00) |
| Debt Service |  |  |  |
|  Bond Debt Principal | 101-900-991.00 |  |  $ 750.00  |
| Other Uses |  |  |  |
|  Transfers Out-Law Library Fund | 101-000-999.69 |  |  $ (3,000.00) |
|  Transfers Out-Child Care Fund | 101-000-999.92 |  |  $ (100,000.00) |
|  |  |  |  |
|  |  |  $ (33,500.00) |  $ (77,250.00) |

**ACTION ITEMS:**

Commissioner Menge made a motion, supported by Commissioner Robillard to approve the following Resolution, with the indication that the budget will be reviewed and the County Board maintains the option to amend any or all departments within the FY 2020/21:

BE IT RESOLVED, that the monies be appropriated and adopted as the 2020/21 budget for the Baraga County General Fund and Baraga County Special Revenue Funds in accordance with the General Appropriations Act, and

BE IT FURTHER RESOLVED, that a line item detailed budget be placed on file in the Baraga County Clerk’s office. On Roll Call Vote, the motion carried. Roll Call was as follows: Yeas; Commissioner Eilola, Commissioner Menge, Commissioner Robillard, Commissioner Rolof, Commissioner Koskinen. Nays; None. Absent; None.

|  |  |  |  |
| --- | --- | --- | --- |
| BARAGA COUNTY |  |  |  |
| GENERAL FUND 2020/21 BUDGET |  |  |
|  |  |  |  |
| ANTICIPATED REVENUES: |  |  |  |
|  |  Current Tax Collection  |  $ 2,284,750.00  |  |
|  |  Delinquent Tax Collection  |  $ 150,000.00  |  |
|  |  Industrial Facilities Tax |  $ 7,800.00  |  |
|  |  Delinquent Personal Property  |  $ 2,500.00  |  |
|  |  Delinquent Building Leased |  $ 250.00  |  |
|  |  CFR Withdrawal Fees |  $ 1,000.00  |  |
|  |  Commercial Forest  |  $ 65,000.00  |  |
|  |  Township Commercial Forest Tax |  $ 60,000.00  |  |
|  |  Swamp Land  |  $ 150,000.00  |  |
|  |  Payment in Lieu  |  $ 84,000.00  |  |
|  |  Interest on Taxes |  $ 8,500.00  |  |
|  |  Property Tax Admin Fee |  $ 100.00  |  |
|  |  Marriage License  |  $ 250.00  |  |
|  |  Marriage License Family Counseling  |  $ 400.00  |  |
|  |  Dog License  |  $ 500.00  |  |
|  |  Soil Erosion Permit  |  $ 9,000.00  |  |
|  |  Emergency Services Program  |  $ 6,520.00  |  |
|  |  Federal Homeland Security Grant  |  $ 14,000.00  |  |
|  |  Federal CRP - Prosecutor |  $ 25,000.00  |  |
|  |  Federal Performance Incentive IVD |  $ 7,000.00  |  |
|  |  State FOC Incentive |  $ 1,800.00  |  |
|  |  State Reimbursement RDSS |  $ 5,000.00  |  |
|  |  MDNR Grant |  $ 49,500.00  |  |
|  |  Circuit Court  |  $ 10,975.00  |  |
|  |  District Judge  |  $ 11,431.00  |  |
|  |  Probate Judge  |  $ 151,438.00  |  |
|  |  Snowmobile Grant  |  $ 6,000.00  |  |
|  |  Sheriff Road Patrol  |  $ 17,980.00  |  |
|  |  Stonegarden Grant-Homeland |  $ 135,000.00  |  |
|  |  State Aid Marine Law  |  $ 3,000.00  |  |
|  |  ORV-Off road Vehicle Grant |  $ 5,000.00  |  |
|  |  Drug Court Forfeiture Fees |  $ 100.00  |  |
|  |  Case Flow Assistance  |  $ 5,000.00  |  |
|  |  PA 302- State Officer Training  |  $ 1,000.00  |  |
|  |  Juror Compensation State  |  $ 4,500.00  |  |
|  |  Court Equity Fund  |  $ 40,000.00  |  |
|  |  Court Juvenile Officer  |  $ 27,317.04  |  |
|  |  Diverted Felons  |  $ 15,000.00  |  |
|  |  Crime Victims Rights  |  $ 21,176.00  |  |
|  |  Prison Inmate Services  |  $ 3,000.00  |  |
|  |  Convention Facility Tax  |  $ 19,124.00  |  |
|  |  State Revenue Sharing |  $ 200,915.00  |  |
|  |  Remonumentation Grant  |  $ 55,576.00  |  |
|  |  Branding Contributions/Grants |  $ 8,050.00  |  |
|  |  Website Reimbursement Revenue |  $ 1,620.00  |  |
|  |  Circuit Court Costs  |  $ 4,000.00  |  |
|  |  Probation Enhancement Fee  |  $ 50.00  |  |
|  |  District Court Cost  |  $ 100,000.00  |  |
|  |  District Court Supervision  |  $ 5,000.00  |  |
|  |  Bond Cost  |  $ 900.00  |  |
|  |  Probate Court Guardian AdLitem |  $ 500.00  |  |
|  |  Probation Screening  |  $ 8,000.00  |  |
|  |  Circuit Court Service  |  $ 1,500.00  |  |
|  |  Friend of the Court  |  $ 4,000.00  |  |
|  |  Probate Court Service  |  $ 2,000.00  |  |
|  |  Treasurer's Fees  |  $ 5,000.00  |  |
|  |  Clerk's Service  |  $ 9,000.00  |  |
|  |  Register of Deed's Service  |  $ 45,000.00  |  |
|  |  Land Transfer Tax  |  $ 22,000.00  |  |
|  |  Service Fees-Probate |  $ 100.00  |  |
|  |  Civil Court Fees  |  $ 7,000.00  |  |
|  |  Sheriff Fees  |  $ 8,000.00  |  |
|  |  Reimbursement Witness Fees  |  $ 200.00  |  |
|  |  Remonumentation Fees  |  $ 100.00  |  |
|  |  Sex Offender Fee |  $ 400.00  |  |
|  |  PA-125 Corrections Booking Fee |  $ 2,000.00  |  |
|  |  Sheriff Co. App's Prints  |  $ 800.00  |  |
|  |  Equalization Dept. Service |  $ 2,000.00  |  |
|  |  Property Maps Sales |  $ 1,000.00  |  |
|  |  Jail Reimbursement |  $ 3,000.00  |  |
|  |  Jail Bed Rental  |  $ 125,000.00  |  |
|  |  Sale of Platbooks |  $ 5,000.00  |  |
|  |  Sale of Materials  |  $ 1,500.00  |  |
|  |  Ordinance Fine Cost  |  $ 1,500.00  |  |
|  |  Bond Forfeiture |  $ 2,000.00  |  |
|  |  Lease Revenue |  $ 6,990.00  |  |
|  |  Interest Earned  |  $ 1,500.00  |  |
|  |  Sale of Fixed Assets |  $ 2,000.00  |  |
|  |  Refund/Reimbursement |  $ 10,000.00  |  |
|  |  Election Reimbursement |  $ 100.00  |  |
|  |  COBRA Insurance Reimbursement |  $ 1,000.00  |  |
|  |  Bond Fees  |  $ 500.00  |  |
|  |  General Refunds & Reimbursement |  $ 100.00  |  |
|  |  Insurance Refunds - Claims |  $ 2,000.00  |  |
|  |  911 Sign Applications |  $ 1,620.00  |  |
|  |  **Total Revenues**  |  $ 4,068,432.04  |  |
|  |  |  |  |
| ESTIMATED EXPENDITURES: |  |  |  |
| LEGISLATIVE | Board of Commissioners |  |  $ 48,186.00  |
| JUDICIAL | Circuit Court |  |  $ 86,650.00  |
|  | District Court |  |  $ 131,312.00  |
|  | District Court - Magistrate |  |  $ 72,675.00  |
|  | District Court - Probation |  |  $ 18,850.00  |
|  | Friend of the Court |  |  $ 54,000.00  |
|  | Jury Commission |  |  $ 2,746.00  |
|  | Probate Court |  |  $ 266,852.00  |
|  |  |  |  |
| GENERAL GOVERNMENT | Elections |  |  $ 9,935.00  |
|  | County Clerk |  |  $ 164,719.00  |
|  | Equalization |  |  $ 140,470.00  |
|  | Prosecuting Attorney |  |  $ 222,581.00  |
|  | Register of Deeds |  |  $ 49,535.00  |
|  | County Treasurer |  |  $ 139,977.00  |
|  | Courthouse & Grounds |  |  $ 105,422.00  |
|  |  |  |  |
| GENERAL GOVERNMENT MISC. | Audit |  |  $ 28,800.00  |
|  | Maximus Contract |  |  $ 5,000.00  |
|  | Telephone |  |  $ 6,700.00  |
|  | Virtual Server Contract |  |  $ 1,600.00  |
|  | Techonology |  |  $ 16,000.00  |
|  | Record Copy - Machine Contracts |  |  $ 4,200.00  |
|  | Record Copy - Paper |  |  $ 1,500.00  |
|  | Record Copy - Supplies |  |  $ 250.00  |
|  | Microfilmer |  |  $ 1,490.00  |
|  | Remonumentation |  |  $ 55,716.00  |
|  | Platbook |  |  $ 4,110.00  |
|  |  |  |  |
| PUBLIC SAFETY | Sheriff |  |  $ 508,832.00  |
|  | Marine Law |  |  $ 3,772.00  |
|  | Snowmobile |  |  $ 6,173.00  |
|  | Road Patrol |  |  $ 18,418.00  |
|  | Off Road Patrol |  |  $ 5,004.00  |
|  | Stonegarden Grant Homeland |  |  $ 30,466.00  |
|  | County Jail |  |  $ 684,091.00  |
|  | Public Safety |  |  $ 14,000.00  |
|  | Emergency Preparedness |  |  $ 21,316.00  |
|  | Animal Control |  |  $ 6,500.00  |
|  |  |  |  |
| PUBLIC SAFETY MISC. | Mine Inspector |  |  $ 2,705.00  |
|  | Soil Erosion Program |  |  $ 9,000.00  |
|  | Emergency Numbering System |  |  $ 1,647.00  |
|  |  |  |  |
| HEALTH AND WELFARE  | Instiutional Accounts |  |  $ 33,795.00  |
|  | Medical Examiner |  |  $ 10,000.00  |
|  | Health Services - Assistant |  |  $ 20,000.00  |
|  | District Health Department |  |  $ 67,776.00  |
|  | WUPPDR |  |  $ 5,796.00  |
|  | Conventional Facility Tax |  |  $ 9,562.00  |
|  | UPSET |  |  $ 5,000.00  |
|  |  |  |  |
| HEALTH AND WELFARE MISC. | Veterans Burial |  |  $ 12,000.00  |
|  | Department of Human Services |  |  $ 4,500.00  |
|  |  |  |  |
| RECREATION AND CULTURAL | Point Abbaye Improvement Plan |  |  $ 66,500.00  |
|  | Point Abbaye Maintenance |  |  $ 500.00  |
|  | Northwoods Rail Transit |  |  $ 200.00  |
|  | BCCVB - ATV Project |  |  $ 3,000.00  |
|  |  |  |  |
| OTHER MISCELLANEOUS | Insurance |  |  $ 53,827.00  |
|  | Employee Retirement Adjustment |  |  $ 5.00  |
|  | COBRA Insurance  |  |  $ 1,000.00  |
|  | Employee Assistance Progran |  |  $ 600.00  |
|  | Retiree Post Eemployment Benefit |  |  $ 145,000.00  |
|  | Post Employment Insurance |  |  $ 101,100.00  |
|  | Post Employment Buyout |  |  $ 58,682.00  |
|  |  |  |  |
| CONTINGENCY | Contingency |  |  $ 220,462.00  |
|  |  |  |  |
| CAPITAL OUTLAY | Baraga County Website |  |  $ 3,120.00  |
|  | Bond Debt Service |  |  $ 115,883.00  |
|  | Telephone System |  |  $ 7,128.00  |
|  |  |  |  |
| OTHER USES | Child Care Fund |  |  $ 100,000.00  |
|  | Veterans Affairs Fund |  |  $ 29,237.00  |
|  | Law Library Fund |  |  $ 13,000.00  |
|  | Indigent Defense Appropriation |  |  $ 29,559.00  |
|  |  **Total Expenditures**  |  |  $ 4,068,432.00  |

|  |  |  |
| --- | --- | --- |
| BARAGA COUNTY  |  |  |
| PROPOSED BUDGETS - SPECIAL REVENUE FUNDS |  |
| For the Fiscal Year Ending 9/30/21 |   |  |
|  |  |  |  |
| **FRIEND OF THE COURT FUND - 215** |  |  |
|  |  |  |  |
| REVENUES & OTHER SOURCES |  |  |
|  Charges For Services |  $ 1,180.00  |  |
|  |  |  |  |
| Total Revenues & Other Sources |  $ 1,180.00  |  |
|  |  |  |  |
| EXPENDITURES & OTHER USES |  |  |
|  Miscellaneous Expense |  |  $ 100.00  |
|  Office Equipment & Furniture |  |  $ 1,000.00  |
|  |  |  |  |
| Total Expenditures & Other Uses |  |  $ 1,100.00  |
|  |  |  |  |
|  |  |  |  |
| **DRUG COURT-233** |  |  |  |
|  |  |  |  |
| REVENUES & OTHER SOURCEES |  |  |  |
|  Drug Court Participants |  |  $ 3,500.00  |  |
|  Civil Fee  |  |  $ 750.00  |  |
|  |  |  |  |
| Total Revenues & Other Sources |  $ 4,250.00  |  |
|  |  |  |  |
| EXPENDITURES & OTHER USES |  |  |  |
|  Drug Testing |  |  |  $ 3,000.00  |
|  Other Miscellaneous |  |  |  $ 1,000.00  |
|  |  |  |  |
| Total Expenditures & Other Uses |  |  |  $ 4,000.00  |
|  |  |  |  |
|  |  |  |  |
| **REGISTER OF DEEDS AUTOMATION FUND-256** |  |
|  |  |  |  |
| REVENUES & OTHER SOURCES |  |  |
|  Charges For Services |  $ 8,000.00  |  |
|  |  |  |  |
| Total Revenues & Other Sources |  $ 8,000.00  |  |
|  |  |  |  |
| EXPENDITURES & OTHER USES |  |  |
|  Stationery & Office Supplies |  |  |  $ 1,000.00  |
|  Technology |  |  |  $ 2,500.00  |
|  Travel |  |  |  $ 500.00  |
|  Equipment & Furniture |  |  $ 1,000.00  |
|  |  |  |  |
| Total Expenditures & Other Uses |  |  $ 5,000.00  |
|  |  |  |  |
|  |  |  |  |
| **911 WIRELESS FUND-260** |  |  |
|  |  |  |  |
| REVENUES & OTHER SOURCES |  |  |
|  State Wireless Money |  $ 140,000.00  |  |
|  911 Surcharge Revenue |  |  $ 30,000.00  |  |
|  Sale of Maps |  |  $ 500.00  |  |
|  Interest Earned |  $ 230.00  |  |
|  |  |  |  |
| Total Revenues & Other Sources |  $ 170,730.00  |  |
|  |  |  |  |
| EXPENDITURES & OTHER USES |  |  |
|  Wages and Benefits |  |  $ 19,713.00  |
|  Office Supplies |  |  $ 500.00  |
|  Map Technology |  |  |  $ 3,000.00  |
|  Contract Services |  |  $ 80,000.00  |
|  Secondary PSAP Expenses |  |  |  $ 5,000.00  |
|  Telephone |  |  |  $ 2,400.00  |
|  Travel Expense |  |  |  $ 750.00  |
|  Repairs and Maint. |  |  |  $ 20,000.00  |
|  Equipment  |  |  |  $ 30,000.00  |
|  |  |  |  |
| Total Expenditures & Other Uses |  |  $ 161,363.00  |
|  |  |  |  |
|  |  |  |  |
| **INDIGENT DEFENSE FUND - 261** |  |  |  |
|  |  |  |  |
| REVENUES & OTHER SOURCEES |  |  |  |
|  Transfers In |  |  $ 29,559.00  |  |
| Total Revenues & Other Sources |  $ 29,559.00  |  |
|  |  |  |  |
| EXPENDITURES & OTHER USES |  |  |  |
|  Indigent Defense Expenses |  |  |  $ 29,559.00  |
| Total Expenditures & Other Uses |  |  |  $ 29,559.00  |
|  |  |  |  |
|  |  |  |  |
| **CONCEALED PISTOL LICENSING-263** |  |  |
|  |  |  |  |
| REVENUES & OTHER SOURCEES |  |  |  |
|  CPL Clerk Fee |  |  $ 5,000.00  |  |
| Total Revenues & Other Sources |  $ 5,000.00  |  |
|  |  |  |  |
| EXPENDITURES & OTHER USES |  |  |  |
|  Transfers Out |  |  |  |
| Total Expenditures & Other Uses |  |  |   |
|  |  |  |  |
|  |  |  |  |
| **SENIOR CITIZENS FUND-265** |  |  |
|  |  |  |  |
| REVENUES & OTHER SOURCES |  |  |
|  Taxes |  |  $ 282,387.00  |  |
| Total Revenues & Other Sources |  $ 282,387.00  |  |
|  |  |  |  |
| EXPENDITURES & OTHER USES |  |  |
|  Health & Welfare |  |  |
| Total Expenditures & Other Uses |  |   |
|  |  |  |  |
|  |  |  |  |
| **LAW LIBRARY FUND-269** |  |  |
|  |  |  |  |
| REVENUES & OTHER SOURCES |  |  |
|  Penal Fines |  $ 2,000.00  |  |
|  Other Sources - Operating Transfers In |  |
|  From General Fund |  $ 13,000.00  |  |
|  |  |  |  |
| Total Revenues & Other Sources |  $ 15,000.00  |  |
|  |  |  |  |
| EXPENDITURES & OTHER USES |  |  |
|  Judicial |  |  |  |
|  |  |  |  |
| Total Expenditures & Other Uses |  |   |
|  |  |  |  |
|  |  |  |  |
| **PROBATE CHILD CARE FUND-292** |  |  |
|   |  |  |  |
| REVENUES & OTHER SOURCES |  |  |
|   |  |  |  |
|  Foster Care Reimbursements |  $ 10,000.00  |  |
|  Reimbursement - Chargebacks |  $ 30,000.00  |  |
|  Basic Grant |  |  $ 15,000.00  |  |
|  Admin Fee Receipts |  |  $ 20,000.00  |  |
|  From General Fund |  $ 100,000.00  |  |
|  |  |  |  |
| Total Revenues & Other Sources |  $ 175,000.00  |  |
|  |  |  |  |
| EXPENDITURES & OTHER USES |  |  |
|  Wages & Benefits |  |  $ 77,875.00  |
|  Health & Welfare |  |  $ 84,370.00  |
| Total Expenditures & Other Uses |  |  $ 162,245.00  |
|  |  |  |  |
|  |  |  |  |
| **VETERAN'S AFFAIRS FUND-293** |  |  |
|  |  |  |  |
| REVENUES & OTHER SOURCES |  |  |
|  Other Sources - Operating Transfers In |  |
|  From General Fund |  $ 29,237.00  |  |
|  |  |  |
|  |  |  |  |
| Total Revenues & Other Sources |  $ 29,237.00  |  |
|  |  |  |  |
| EXPENDITURES & OTHER USES |  |  |
|  Transfer Out |  |  |  |
|  Veterans' Affairs Expenses |  |  $ 10,592.00  |
|  Health & Welfare |  |  $ 18,645.00  |
|  |  |  |  |
| Total Expenditures & Other Uses |  |  $ 29,237.00  |
|  |  |  |  |
|  |  |  |  |
| **BARAGA COUNTY LAND BANK-792** |  |  |
|   |  |  |  |
| REVENUES & OTHER SOURCES |  |  |
|  Recaptured Taxes |  |  $ 500.00  |  |
|  Sale of Property |  |  |
|  |  |  |  |
| Total Revenues & Other Sources |  $ 500.00  |  |
|  |  |  |  |
| EXPENDITURES & OTHER USES |  |  |
|  Miscellaneous |  |  |  $ 438.00  |
| Total Expenditures & Other Uses |  |  $ 438.00  |

Commissioner Robillard made a motion, supported by Commissioner Eilola to authorize Jill C. Tollefson, Treasurer to make any budget amendments, without an increase in the overall budget, between line items in the General Fund. On Voice Vote, the motion carried.

The Board of Commissioners received one bid for snow removal for the 2021 season from KCo Construction. Jail, $55/per visit, Courthouse, $45/per visit, and Administration Building, $25/per visit. Commissioner Rolof made a motion, supported by Commissioner Eilola to accept the bid for snow removal for the 2021 season from KCo Construction as submitted. On Roll Call Vote, the motion carried. Roll Call was as follows: Yeas; Commissioner Eilola, Commissioner Menge, Commissioner Robillard, Commissioner Rolof, and Commissioner Koskinen. Nays; None. Absent; None.

Commissioner Rolof made a motion, supported by Commissioner Menge to sign the FY21 Agreement with Tri-County Public Defenders for indigent defense representation. On Voice Vote, the motion carried.

Commissioner Menge made a motion, supported by Commissioner Robillard to place the Campbell property up for sale with a minimum offer of $30,000.00 and offers due by October 12, 2020 at 4:00 p.m. On Roll Call Vote, the motion carried. Roll Call was as follows: Yeas; Commissioner Eilola, Commissioner Menge, Commissioner Robillard, Commissioner Rolof, and Commissioner Koskinen. Nays; None. Absent; None.

**COMMISSIONER COMMENTS:**

Commissioner Robillard suggested that because the FY21 budget is so tight that travel be looked at and considered reduced. Some conversation followed. No action was taken.

**ADJOURNMENT:**

There being no further business to come before the County Board, Commissioner Menge made a motion, supported by Commissioner Rolof to adjourn the meeting until Tuesday, October 13, 2020. On Voice Vote, the motion carried.

Michael R. Koskinen, Chairman Wendy J. Goodreau, County Clerk